

**2010 Proposed Budget
Covenant United Methodist Church**

	2009	Proposed 2010
Conference Apportionments	276,687.	257,012.
District Apportionments	12,712.	11,929.
Missions	12,000.	55,000.
Evangelism	7,000.	7,350.
Stewardship	3,500.	3,675.
Recreation	5,000.	5,000
Education	5,000.	5,250.
Children	18,000.	23,900.
Youth	14,000.	14,350.
Adult	24,800.	28,515.
Worship	3,500.	3,675.
Traditional Music	8,500.	8,925.
Contemporary Music	4,000.	4,200.
SPR & Salaries <i>(FICA, Insurance, Pension, Nursery salaries)</i>	1,215,125.	1,302,755.
Administration	42,000.	45,900.
Trustees	563,545.	601,740.
	Total	2,379,176.